

**AGENDA**  
**BOARD OF TRUSTEES**  
**UVALDE CONSOLIDATED INDEPENDENT**  
**SCHOOL DISTRICT**  
**Benson Board Room**  
**December 19, 2022**  
**6:00 pm**  
**Regular Meeting**

**U.C.I.S.D. Mission Statement**

The mission of Uvalde CISD, a progressive rural community with a heritage of inspiring and growing leaders, is to ensure each student has an excellent foundation to reach his or her goals through:

- Personalized, rigorous instruction,
- Global experiences, a dedicated staff with high expectations, and
- Community commitment and pride in the achievement of all students.

**Our Beliefs**

- We believe every person has value.
- We believe every person has potential.
- We believe every person learns.
- We believe in individual uniqueness.
- We believe individual determination is vital to success.
- We believe respect is the foundation for relationships.
- We believe community is essential for success.

**Our Objectives**

- Each student will achieve global experiences through technology and community resources.
- Each student will demonstrate citizenship by contributing to the global community.
- Each student will be equipped for college and/or career opportunities.

# Agenda of Regular Meeting

## The Board of Trustees Uvalde Consolidated Independent School District

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A Regular Meeting of the Board of Trustees of Uvalde Consolidated Independent School District will be held Monday, December 19, 2022, beginning at 6:00 PM in the Benson Board Room, 601 Dean St, Uvalde, TX 78801.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order 3
  - A. Announcement by the chairperson whether a quorum is present, that the meeting has been duly called, and that notice of the meeting has been posted in the time and manner required by law.
  - B. Moment of silence  
Please bow your head for a moment of silence for 21 seconds to honor our 21 beautiful souls.
  - C. Invocation
  - D. Pledge of Allegiance to the Flags of the United States of America and the State of Texas
2. Open Forum
3. Consent Agenda:
  - A. Minutes of the Regular Meeting of the Board of Trustees Held on November 16, 2022. 4
  - B. Minutes of the Special Meeting of the Board of Trustees Held on December 5, 2022. 9
  - C. Item of Information regarding Maintenance and Operations. 11
  - D. Item of Information regarding Transportation. 13
  - E. Item of Information regarding SFE. 15
  - F. Item of Information on the district's investment activity for November 2022. 21
  - G. Item of Information on the district's credit card activity for November 2022. 23
  - H. Item of Information for Revenues and Expenditures as of November 2022. 31
  - I. Item of Information on the tax collection activity for November 2022. 35
  - J. Item of Information for the district's Federal program activity for November 2022. 37
  - K. Item of Information on Student Attendance. 39

L. Item of Information on Student Discipline.	43
4. Information Item of Administration:	
A. End of year safety and security report.	45
B. Information from the Texas School Safety Center regarding the Intruder Detection Audit.	46
5. Items from Division of Business and Finance:	
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B. Consider approval of the 2021-2022 Annual Financial Audit.	49
C. Consider approval of general fund budget amendment #1.	50
D. Consider approval of food service budget amendment #1.	51
E. Consider approval of donation from PTO.	52
F. Consider approval of donation from Strath Haven Middle School.	54
6. Items from Division of Curriculum and Instruction:	
A. Consider approval of field trip for UHS Traveling Club.	55
B. Item of Information on Jet Grant.	56
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A. Future Board Meetings	
8. Closed Session: A closed session will be held under Provisions of Texas Government Code, Chapter 551, Sections 551.071 and 551.074.	58
A. Deliberations concerning approval of personnel employments, assignments, suspensions, and terminations.	
9. Reconvene from closed session for action relevant to items covered during closed session and other items listed.	59
A. Consider and take possible action concerning approval of personnel employments, assignments, suspensions, and terminations.	
10. Adjournment	60

**Agenda Item 1-A**

**UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

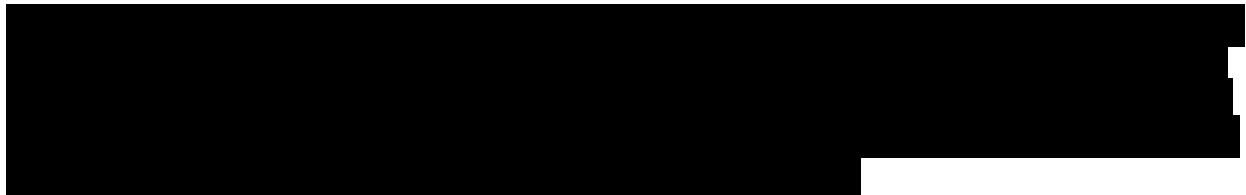
I call this Regular Meeting of the Uvalde Consolidated Independent School District Board of Trustees to order. Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

**Agenda Item 1-B**

**MOMENT OF SILENCE**

Please bow your head for a moment of silence for 21 seconds to honor our 21 beautiful souls.

**Welcome and Introduction of cadets:**



The NJROTC program is excited to have cadets like these two in the program and look to have huge things happen in the future to come.

**Agenda Item 1-C**

**INVOCATION**

Invocation to be led by Travis Johnson, Director of Youth Ministries at First United Methodist Church of Uvalde .

**Agenda Item 1-D**

**PLEDGE OF ALLEGIANCE TO THE FLAG OF  
THE UNITED STATES OF AMERICA AND THE STATE OF TEXAS**

**Pledge to the American Flag**

I pledge allegiance to the flag of the United States of America and to the Republic for which it stands, one nation under God, indivisible, with Liberty and Justice for all.

**Pledge of Allegiance to the Texas State Flag**

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

**Minutes of Regular Meeting  
The Board of Trustees  
Uvalde Consolidated Independent School District**

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The Board of Trustees met to conduct the Regular Meeting on November 16, 2022 at 6:00 pm in Benson Board Room, 601 Dean St., Uvalde, TX 78801.

1. Call to order

The regular meeting was called to order at 6:00 pm.

A. Roll call and establishment of quorum.

Members present: Luis Fernandez, Robert Fowler, Laura Perez, Javier Flores, Anabel White, Cal Lambert, JJ Suarez

Staff present: Gary Patterson, Beth Reavis, Dr. Sandy Garza, Cash Keith, Anne Marie Espinoza, Victor Baron, Mikka Sanchez, David Zamora, Mario Rangel

Guests: Lalo Diaz, Natalie Arias, Kerri Brady, Jeff Rodriguez, Senator Beverly Powell, Tim Miller, Tim, Josh Gutierrez, Anne Marie Gutierrez, Laura Garza, Adam Martinez, Jesse Rizo, Diana Olvedo Karau, Daniel Myers, David Beinke, Marissa Lozano, Velma Duran, Alysandra Garcia, Christian Garcia, L Garcia, Chris Cordova, Mickey Gerdes, Tina Willis, Karina C, Thalia F, Mike Garcia, Rob Chapman, George Fauchner

Media: Leigh Waldman (KSAT), Claire Bryan (SA Express), Bryan Boes (Spectrum News), Patricia C (ABC), Amanda Henderson (News 4 SA/Fox), Billy Calzada (SA Express), Melissa Federspill (ULN), Matt Houston (KENS), Irisa Wheeler (KENS), Michael Robinson (Uvalde Hesperian), Sumiko Motts (NBC Today Show)

B. Moment of silence.

C. Invocation was led by Pastor David Bachelor.

D. Pledge of Allegiance to the Flags of the United States of America and the State of Texas were led by Cadet/Seaman Apprentice Ian Gonzalez and Cadet/ Seaman Recruit, Sophie Garcia.

E. Superintendent Introduction

Mr. Gary Patterson introduced himself

2. Open Forum

The following spoke in open forum:

David B - Filing a complaint

Laura Garza- Concerns about new parking lot at UHS, protocol to remove a board member, town hall meetings and central office staff professional development.

Diana Olvedo-Karau- Appreciation to Interim Superintendent, previous lack of communication, website user friendly, no accountability, selection of Chief of Police.

Daniel Myers- Board members, unity

3. Consent Agenda:

The motion was made by Rob Fowler and seconded by Javier Flores to approve the consent agenda as presented. The motion was carried unanimously.

Javier Flores made a comment in reference to item C. He stated that at the Uvalde County Appraisal District meeting it was shared that in the next legislative session coming in January the maintenance and operations tax may be eliminated.

- A. Minutes of the Regular Meeting of the Board of Trustees Held on October 10, 2022.
- B. Minutes of the Special Meeting Held on October 19, 2022
- C. Item of Information regarding Maintenance and Operations.
- D. Item of Information regarding Transportation.
- E. Item of Information regarding SFE.
- F. Item of Information on the district's investment activity for October 2022.
- G. Item of Information on the district's credit card activity for October 2022.
- H. Item of Information for Revenues and Expenditures as of October 2022.
- I. Item of Information on the tax collection activity for October 2022.
- J. Item of Information for the district's Federal program activity for October 2022.
- K. Item of Information on Student Attendance.
- L. Item of Information on Student Discipline.

4. Items of Division of Administration & Operations:

- A. Consider approval of Uvalde CISD votes for Uvalde County Appraisal District Board Member Candidates.

The motion was made by Anabel White and seconded by Laura Perez to split the votes as follows 211 for Frank Guerra, 211 for Steve Sanchez and 212 for Javier Flores. The motion carried unanimously with Javier Flores abstaining.

- B. Consider approval of the 2022-2023 School Health Advisory Council (SHAC).

The motion was made by Rob Fowler and seconded by JJ Suarez to approve the 2022-2023 SHAC committee as presented. Anabel White suggested we reach out to more parent representatives in secondary level. The motion was carried unanimously.

- C. Consider approval of Site Selection for New Elementary School.

Co Chair Natalie Arias, Co Chair Lalo Diaz and Kerri Brady presented information regarding the site selection process. The motion was made by Javier Flores and seconded by Rob Fowler to approve site selection of the Dalton property for the New Elementary School. The motion was carried unanimously.

D. Consider approval of Spaces and Conceptual Design of New Elementary School.

The motion was made by Javier Flores and seconded by Laura Perez to approve the spaces and conceptual design of the new elementary school. The motion was carried unanimously.

E. Consider approval of TEA Method of Compliance.

The motion was made by Rob Fowler and seconded by JJ Suarez to approve the TEA method of compliance that the new elementary school design should comply with the quantitative method of compliance. The motion was carried unanimously.

F. Consider approval of Update to COA (LOCAL).

The motion was made by Laura Perez and seconded by Javier Flores to approve the update to COA (LOCAL) which is replacing the role of the Superintendent to the CFO. The CFO will now monitor the Child Nutrition Management funds. The motion was carried unanimously.

G. Consider approval of a Uvalde CISD Interim Chief of Police.

The motion was made by Rob Fowler and seconded by Cal Lambert to approve Josh Gutierrez as Interim Executive Director of Safety and Security and Chief of Police for Uvalde CISD. The motion was carried unanimously with JJ Suarez abstaining.

5. Items of Division of Business and Finance:

A. Consider approval of accounts payable checks for October 2022.

The motion was made by Cal Lambert and seconded by JJ Suarez to approve the accounts payable checks for October 2022. The motion was carried unanimously.

B. Consider approval of donation from Baywood Hotels.

The motion was made by Rob Fowler and seconded by JJ Suarez to approve the donation from Baywood Hotels in the amount of \$23,156 to help fund playground equipment for Uvalde Elementary students. The motion was carried unanimously.

C. Consider approval of donation from City Outreach Church.

The motion was made by Laura Perez and seconded by Anabel White to approve the donation from City Outreach Church in the amount of \$35,100 to help with nursing supplies. The motion was carried unanimously.

D. Consider approval of donation from New Braunfels to a Uvalde Organization.

The motion was made by Rob Fowler and seconded by Laura Perez to approve the donation from New Braunfels to Uvalde in the amount of \$5,000 for the Growing Greatness Outdoor garden at Flores Elementary. The motion was carried unanimously.

6. Items of Division of Curriculum and Instruction:

A. Item of Information on Special Education Report.

Mr. Baron included a report in the board packet.

7. Superintendent's Report

Mr. Patterson shared items he will present at the next regular meeting which include safety and security measures, construction projects status, percentage of completion and dates of completion, financial accounting from grants and social emotional learning programs in the district. The next regular meeting will be held on December 19, 2022

8. Closed Session: A closed session will be held under Provisions of Texas Government Code, Chapter 551, Sections 551.071 and 551.074.

The board met in closed session at 7:24 pm.

A. Deliberations concerning approval of personnel employments, assignments, suspensions, and terminations.

B. Pursuant to Tex. Govt Code 551.071, attorney consultation regarding legal issues related to superintendent search process.

9. Reconvene form closed session for action relevant to items covered during closed session and other items listed.

The board reconvened from closed session at 9:15 pm.

A. Consider and take possible action concerning approval of personnel employments, assignments, suspensions, and terminations.

There were none.

B. Consider and take possible action regarding the superintendent search process.

The motion was made by Rob Fowler and seconded by Javier Flores to approve the update the superintendent search process in order to allow the interim superintendent to extend his support of the district and to provide stability to the community in recognition of the tragic circumstances impacting the district. We authorize the interim superintendent to post the updated search schedule by November 17, 2022.

10. Adjournment



The motion was made by JJ Suarez and seconded by Laura Perez to adjourn the meeting. The motion was carried unanimously.

The meeting adjourned at 9:16 pm.

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

**Minutes of Special Meeting  
The Board of Trustees  
Uvalde Consolidated Independent School District**

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The Board of Trustees met to conduct the Special Meeting on December 5, 2022 at 5:30 pm in Benson Board Room, 601 Dean St., Uvalde, TX 78801

1. Call to Order

The meeting was called to order by Luis Fernandez at 5:30 pm.

A. A roll call and establishment of quorum.

Members present: Luis Fernandez, Rob Fowler, Laura Perez, Javier Flores, Anabel White, Cal Lambert, JJ Suarez

Staff present: Gary Patterson, Beth Reavis, Anne Marie Espinoza, Cash Keith, Dr. Sandy Garza, Josh Gutierrez, Norma Carranza, Mikka Sanchez, David Zamora, Mario Rangel,

Guest present: Jesse Rizo, Aide Escamilla, Nikki Cross, Elizabeth McDaniel, Deborah S. Bond, Angela Turner, Dr. David Bachelor

Media: Michael Robinson (Uvalde Hesperian), Melissa Federspill (ULN), Gavin Nesbitt (KSAT), Leigh Waldman (KSAT)

B. Moment of Silence

Please bow your head for a moment of silence for 21 seconds to honor our 21 beautiful souls.

C. Invocation was led by Pastor David Bachelor of First United Methodist Church.

D. The Pledge of Allegiance to the Flags of the United States of America and the State of Texas were led by Cal Lambert.

2. Open Forum

The following spoke in Open Forum:

Jesse Rizo - Board members

3. Closed Session: A closed session will be held under Provisions of Texas Government Code, Chapter 551, Sections 551.071 and 551.074.

The board met in closed session at 5:36 pm.

A. Pursuant to Texas Government Code 551.074, consider and discuss employment of school administrator.

- B. Pursuant to Texas Government Code 551.071, attorney consultation regarding legal issues related to board member roles and responsibilities.
- C. Pursuant to Texas Government Code 551.074, consider and discuss board member roles and responsibilities.
- D. Pursuant to Texas Government Code 551.071, attorney consultation regarding legal issues related to Board Operating Procedures.

4. Reconvene form closed session for action relevant to items covered during closed session and other items listed.

The board reconvened at 8:17 pm.

- A. Consider and take possible action regarding Board Operating Procedures.  
No action was taken.

5. Adjournment

The motion was made by Anabel White and seconded by Javier Flores to adjourn the meeting. The motion was carried unanimously.

The meeting adjourned at 8:19 pm.

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Date

**Item of Information regarding Maintenance and Operations  
December 19, 2022**

1. Background:

Attached is a list of Maintenance and Operations projects, both completed and in process.

2. Process:

The attached list will be continually updated as projects are completed, added or modified.

3. Fiscal Impact:

The fiscal impact of each project is listed on the report.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Rodney Harrison

12-13-2022

12/13/2022

Project type	Status	Project Value	Board Approved	Contractor	Construction Date	NOTES
Column1	Column2	Column3	Column4	Column5	Column6	Column7
Locate and order approved mulch for the various campus play areas.	in progress	no cost yet		Locating source		Mulch to be added to UDLA, Flores Dalton and Uvalde elementary campuses play areas.
Put out RFP for Flores chiller, boiler replacement	on hold	no cost as yet		Locating funding for project	summer 2023	Project to replace aged chiller boiler at the Flores campus that serves all conditioned air needs for north and south bldgs.
Day care move to Benson north wing	In progress	\$90,319	Yes	UCISD	Finishing up	Move the New Hope Day Care to the north wing of the Benson Complex.
UHS Auditorium stage lighting retrofit	PO	\$200,180	yes	Texas Scenic.	Over Christmas	All equipment is in their hands, except for the processor that controls lights. Texas Scenic is still waiting on these to complete.
Quotes for air conditioning at gyms-UHS,MJHS,Flores and Batesville	In Progress	\$287,146	yes	MEP Engineering	In Progress	Texas Chiller Systems awarded contract, work in progress.
Online auction of obsolete equipment.	Continuing	unknown	yes	PublicSurplus.com	On going	Auction will be managed and maintained permanently.
Constructing 25' light poles for solar parking lot lighting.	In Progress	\$5,000.00	no	UCISD	on-going	Constructing light poles for the parking lot projects at Dalton, Flores and Anthon.
Get quote for new sidewalk at UDLA campus at bus pickup area	completed	\$3,649	no	Oscar Amaya	12-13-2022	This is to replace worn out asphalt walkway from PE area to bus pickup gate.
Get quote for replacement sidewalk at new visitor Batesville Office entry.	completed	\$3,132	no	Oscar Amaya	12-13-2022	This will replace sunken sidewalk at the east entry(visitors entry) at Batesville campus.
New furniture for campuses, moving of furniture only.	Completed			UCISD	Completed	Remove classroom furniture so the new furniture can be brought in and assembled. Batesville, Dalton, UDLA, Flores, Morales, UHS.
Additional dropoff drive at Dalton	Final cleanup	\$442,462.40	\$442,462.40	CDS Muery & JR Siteworks	Complete	Add a circle drive to alleviate crowding at drop off and pickup times at campus
Roof repairs- Tremco , Anthon, Benson,Morales, Uvalde High	Complete	\$748,826.00	yes	Tremco, Beldon, LBK	Completed	Repairs to roof at Anthon 700 wing, Morales bandhall, UHS Kitchen and Benson Main bldg and walkways
Construct cradle for new UPS batteries in warehouse computer center.	Complete	\$2,527.99	no	UCISD	Completed	Construct cradle to hold weight of batteries above the warehouse office and section off additional space for climate control.
Build net wall at the north end of soccer field	Completed	\$8,987.82	no	UCISD	Completed	Build net wall to stop ball going into adjoining yards
Dual Language Academy concrete drive extension	Canceled by	principal				
Getting quotes for new marquee for Uvalde CISD Dual Language campus	Completed	\$20,614.00	no	Angle Light and Sign	Completed	Quote for new logo cabinet and led marquee installation and software-hardware.
Trane Technologies replace RTU-3 Comp at High School	Completed	\$21,900	no	Trane Tech	Parts ordered	Replacement of both compressors on roof top unit 3, a 30 ton Package unit supplying 8 rooms with cond air.
o cos	Completed	\$8,344	no	Brandt	Parts ordered	Replace expansion valve, supporting board and sensors to bring chiller back to 100% capacity
Bleacher inspections UHS, MJS, Flores, Honey Bowl, Athletic Fields.	Completed	\$2,150	no	Selco Seating and Courts	8-16-21	Inspection of all bleachers on campuses and sport complexes.
Addition of containment wall and mulch to south Dalton playground	Completed	\$11,040.50	no	Exerplay-UCISD	July	Install containment wall and mulch purchased from Exerplay at the south east play area at Dalton.
Moving of classrooms as needed for Dual Language Academy	Completed		no	UCISD	Aug.	Moving of classroom furniture and teachers supplies to and from Dual Language Academy, Flores, Anthon and Dalton.
Replacement of one compressor on north chiller unit	Completed	\$11,053	no	Trane Technologies	June	Replace one compressor on north chiller unit and update programming on both units so alarms for chillers are visible.
Installation of security gate at Dalton campus.	Completed	\$4,149.39	no	Sentry Security-UCISD	June	Installation of remote access control system including camera, 2 way communication and active door release at Dalton .
Repairs to software-hardware Flores Carrier HVAC-Automation systems	Completed	\$15,613.00	no	Carrier	April 30-21	Replacement of actuators, controllers and programming as needed, and new automation for Band hall bldg.
Replacement of interior wiring harness Pole S2 soccer field	Completed	\$8,960.00	no	Musco Lighting	Jan.-Feb.	Wire harnesses in pole S2 need to be replaced to return to working order.
Replacement of damaged door hardware at boys locker rooms H.S.	Completed	\$8,905.12	no	Dumas Hardware	Jan. Feb.	Replace door hardware on H. Kincheloe Gym varsity and jr locker room doors- beyond repair
Mulch for Dalton, Anthon, Robb playgrounds	Completed	\$21,588.96	no	UCISD	Jan 2021	Filled mulch in play ground area at Dalton, Robb and Anthon existing playgrounds.
Retrofit Water fountain-sinks with bottle fillers	Completed	\$30,706.08	no	UCISD	Sept. / Dec.	Add glass -bottle fillers on fountains and sinks where applicable.
Repair roof areas around hvac curbs and west expansion joint main bldg.	Completed	\$8,624.00	no	L.D. Tebben Co.Inc.	Nov.	Repairs of the northern expansion joint and sealing of curbs around out rooms HVAC equipment.
Morales main bldg northwest double door replacement	Completed	\$8,340.10	no	Dumas Hardware	Sept	Replacement of the entire door unit at the northwest main bldg entrance
Field prep and seeding of athletic fields ( soccer, softball, football practice)	Completed	\$5,277.00	no	Texas Multi-Chem	Nov.	Super raking of fields and seeding with rye for coming season.
UHS, repair fire/smoke hatch mechanisms to (4) openings on Aud. Roof.	Completed	Warranty Replacement	no	UCISD	Aug/Sept	Remove excessive spring tension on three remaining fire/smoke hatches on the high roof of the auditorium.
Robb, Fire alarm system repairs.	Completed	\$1,795.00	no	Firetrol	Jan/Feb	Replace malfunctioning circuit board, reload programming and test alarm circuits for proper operation.The wrong board was ordered.
Central Office, Install burgandy metal trim on exterior building.	Completed	\$763.84	no	Mueller Inc.	Jan/Feb	Install maroon metal trim on the exterior of the Central office building.
Begin removing dead trees at various campuses in the District.	Completed	\$1,000 est.	no	UCISD	June	Removal of dead trees and (or) limbs on campuses throughout the District, for safety concerns.
Painting fire lane curbs red with the "Fire Lane No Parking" in white on curb.	Completed	\$5000 est.	no	UCISD	Aug.	<b>Purchase 63 signs and 3 stencils, sign posts, sacrete, white spray paint, red fire lane paint and install. By order of the Fire Marshall.</b>
Koinek Field, make field lighting repairs, and rent 80' boom lift to for repairs	Completed	\$2,745.62		UCISD	12 Nov	Evaluating stadium lighting wiring deficiencies, make repairs, and repair fixtures with bad ballast and/or lamps.
Athletic Fields, replace lamps and ballast as needed at all lighted fields.	Completed	\$1,639.73	no	UCISD	Jan	Use rented 80' boom lift to replace lamps/ballasts on all light poles at the athletic fields.
Athletic Fields,construct (2) concrete driveway entrances off of Camp St.,	Completed	\$7,776.00	no	Amaya Construction	Nov-Jan	Construct concrete entrance at existing driveway to parking lot. Construct second entrance at second driveway entrance.
UHS, construct a concrete drive at West entrance on Coyote Trail.	Completed	\$16,632.00	no	Amaya Construction	Nov-Jan	Construct 54' X 56' concrete entrance at the West bus loop entrance/exit on Coyote Trail and tie into city street.

**Item of Information regarding Transportation  
December 19, 2022**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT  
TRANSPORTATION DEPARTMENT**

**November 2022 - Monthly Review**

The following is the transportation department status for the period of November 1, 2022 to November 30, 2022.

- Authorized staff positions: 46: 42 (4 Total Vacancies)
  - 28 25 Drivers (3 Driver Vacancies)
  - 8: 8 Bus Aides/Monitors
  - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
  - 5: Office – 4 Dispatchers, 1 Director (1 Vacancy)
  
- On average we transported:
  - Approximately 1511 regular students at least once a day.
  - Approximately 87 Special Needs students at least once a day.
  - Total of approximately 1598 students transported each day.
  
- We drove:
  - 25 school routes twice a day
  - 16 additional daily runs
  - 37 Field Trips, 15 White Fleet
  - Approximately 2246.2 Miles total for the month.
  
- We consumed:

○ 6066 gallons of Propane	28,652 Miles
○ 2290 gallons of Diesel for Buses	14,419 Miles
○ 183 gallons of Diesel for White Fleet	726 Miles
○ 1223 gallons of Unleaded	12,342 Miles
○ Unit 41 – White Expedition	1856 Miles
○ Unit 42 – White Expedition	2885 Miles
○ Unit 43 – White Suburban	814 Miles
○ Unit 44 – White Suburban	963 Miles
  
- We Processed/Completed:
  - 26 Conduct reports
  - 44 Bus Work Orders
  - 47 White Fleet Work Orders
  - 40 Purchase orders
  - Processed timely and accurate time sheets for our 42 employees.
  
- We had a driver complete his training and is a fully certified driver now. Also, we posted a 4<sup>th</sup> Dispatcher/Driver position and will be doing interviews early in December. We interviewed and recommended for hire another driver. She should be joining us as soon as she completes her fingerprints and background checks. We received two new Suburbans for our White Fleet.

**Item of Information regarding SFE  
December 19, 2022**

1. Background:

Attached is information provided by SFE Food Service Director Leo Hicks. Mr. Hicks and staff continue to work hard preparing for the 2022-2023 school year. SFE continues on ensuring quality food choices and service.

2. Process:

Each month SFE provides a report of the monthly activity for review and payment.

3. Fiscal Impact:

We pay Southwest Food Services monthly from the invoice presented by the Company. Monthly invoices are reviewed with Mr. Hicks.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required

6. Contact Person:

Leo Hicks





# What's Cooking?



## DEC 2022

*UCISD and SFE, believe Uvalde that ALL students deserve, fresh and delicious meal options to enjoy.*

*B.I.C. is nourishing our future leaders, allowing them to be ready to learn and reach their highest potential.*

*Thank You to the entire Uvalde Team, as we work together to feed the students we love!*

**Norma Luna**

**Secretary to Child Nutrition  
Director**

O: (830)591-4913 ext. 1412

E: [Nluna4234@uvaldecisd.net](mailto:Nluna4234@uvaldecisd.net)

**Mayra Perez**

**Nutritionist for Foodservice, SFE**

O: (830) 591-4913 ext.1414

M: (830) 900-9345

E: [mperez@uvaldecisd.org](mailto:mperez@uvaldecisd.org)

**Leo Hicks**

**Dir. of Foodservice, SFE**

O: (830) 591-4913 ext.1410

M: (313) 712-0229

E: [lhicks2918@uvaldecisd.org](mailto:lhicks2918@uvaldecisd.org)

**Richard Castle**

**District Chef**

O: (830)591-4913 ext:1417

E: [rcastle8192@uvaldecisd.net](mailto:rcastle8192@uvaldecisd.net)





**SFE Financial Statement:  
Uvalde CISD (1106) for  
(ALL) (NOV, 2022-23)**

Meal Served	Current Month	Year to Date
Severe Need - Free Breakfast Meals	29,348	95,419
<b>Total Reimbursable Breakfast Meals</b>	29,348	95,419
<b>Total Breakfast Meals</b>	29,348	95,419
High Free Lunch Meals	46,176	145,039
<b>Total Reimbursable Lunch Meals</b>	46,176	145,039
<b>Total Lunch Meals</b>	46,176	145,039
Ala Carte Meals	6,986	12,156
Dinner (Supper)	8,111	16,641
Employee Meal	1,702	5,845
<b>Total Meals Served</b>	92,323	285,537

District Revenue	Current Month	C.P.M.	% of Sales	Year to Date	C.P.M.
A La Carte Sales	\$27,416.05	\$0.2970	0.0799	\$47,705.55	\$0.1671
Snack Sales	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000
Government Reimbursements	\$311,912.09	\$3.3785	0.9093	\$993,441.41	\$3.4792
Additional Government Reimbursements	\$3,694.08	\$0.0400	0.0108	\$11,603.12	\$0.0406
<b>Total School District Revenues</b>	<b>\$343,022.22</b>	<b>\$3.7155</b>	<b>1.0000</b>	<b>\$1,052,750.08</b>	<b>\$3.6869</b>
District Cost	Current Month	C.P.M.	% of Sales	Year to Date	C.P.M.
Equipment & Rental	\$0.00	\$0.0000	0.0000	\$209.63	\$0.0007
Pest Control	\$700.00	\$0.0076	0.0020	\$3,400.00	\$0.0119
Paper Costs	\$15,914.49	\$0.1724	0.0464	\$57,022.35	\$0.1997
Chemical Costs	\$800.00	\$0.0087	0.0023	\$3,050.00	\$0.0107
Equipment Costs	\$11,672.00	\$0.1264	0.0340	\$11,672.00	\$0.0409
Office Supplies Costs	\$0.00	\$0.0000	0.0000	\$2,083.74	\$0.0073
Labor Costs	\$75,000.00	\$0.8124	0.2186	\$300,000.00	\$1.0507
Payroll Tax, Benefits & Other Costs	\$20,000.00	\$0.2166	0.0583	\$78,000.00	\$0.2732
Kitchen Supplies	\$955.66	\$0.0104	0.0028	\$955.66	\$0.0033
Printing	\$0.00	\$0.0000	0.0000	\$0.00	\$0.0000
Uniforms	\$0.00	\$0.0000	0.0000	\$6,726.09	\$0.0236
Other District Costs	\$7,600.00	\$0.0823	0.0222	\$37,900.00	\$0.1327
SFE Invoice Payment Amount	\$162,809.35	\$1.7635	0.4746	\$513,042.54	\$1.7968
<b>Total District Costs (Not Billed By SFE)</b>	<b>\$295,451.50</b>	<b>\$3.2002</b>	<b>0.8613</b>	<b>\$1,014,062.01</b>	<b>\$3.5514</b>

Food Service Program	Current Month	C.P.M.	% of Sales	Year to Date	C.P.M.	% of Sales
<b>Total School District Revenues</b>	<b>\$343,022.22</b>	<b>\$3.7155</b>	<b>1.0000</b>	<b>\$1,052,750.08</b>	<b>\$3.6869</b>	<b>1.0000</b>
<b>Total District Costs (Not Billed By SFE)</b>	<b>\$295,451.50</b>	<b>\$3.2002</b>	<b>0.8613</b>	<b>\$1,014,062.01</b>	<b>\$3.5514</b>	<b>0.9633</b>
<b>Food Service Program Surplus or (Deficit)</b>	<b>\$47,570.72</b>	<b>\$0.5153</b>	<b>0.1387</b>	<b>\$38,688.07</b>	<b>\$0.1355</b>	<b>0.0367</b>
<b>Total Monthly Invoice Amount</b>	<b>\$162,809.35</b>	<b>\$1.7635</b>	<b>0.4746</b>	<b>\$513,042.54</b>	<b>\$1.7968</b>	<b>0.4873</b>
<b>Minus Net Credits Owed</b>	<b>\$0.00</b>	<b>\$0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.0000</b>	<b>0.0000</b>
<b>Net Amount Due or (Owed)</b>	<b>\$162,809.35</b>	<b>\$1.7635</b>	<b>0.4746</b>	<b>\$513,042.54</b>	<b>\$1.7968</b>	<b>0.4873</b>
<b>Past Due</b>	<b>\$0.00</b>	<b>\$0.0000</b>	<b>0.0000</b>	<b>\$181,438.28</b>	<b>\$0.6354</b>	<b>0.1723</b>



# What's Cooking?

## This Month In The Child Nutrition Dept.

## Thanksgiving Arrived In UCISD




Introducing :  
The Child Nutrition  
Facebook Page




**BREAKFAST CHANGES LIVES**

..... HOW? .....

**KIDS WHO EAT SCHOOL BREAKFAST...**




**MISS LESS SCHOOL**




They attend an average of  
**1.5 more days**  
per year

**DO BETTER IN MATH:**



They average  
**17.5% higher**  
math test scores

**MORE ATTENDANCE + HIGHER MATH SCORES =**

**20%** more likely to graduate high school 

# Did You Know.....?

Imagine skipping breakfast because she was running late. A few hours later, that same student's stomach starts growling during a test, but it's still a couple of hours before lunch. She ends up doing poorly on the test because all she can think about is how hungry she is. If she had eaten before her test, she might have been able to focus better-- and do better. In fact, research shows that participation in a school breakfast program of some kind is closely associated with significantly better performance in standardized test scores, as well as improved cognitive function and reduced absenteeism.

**That Good Nutrition Can Improve Test Scores?**

That's why SFE makes it a priority to offer a wide variety of programs to ensure that students get the nutrition they need to succeed in class-- all day long. Programs such as breakfast in the classroom, second chance breakfast and grab-and-go breakfast can be customized to fit the needs of students and districts, so that every student starts the day out right. By also focusing on fresh-from-scratch cooking and consistently offering plenty of fruits and vegetables at each meal, we give students extra opportunities to get the nutrients they may be missing. We want every student to be nourished to learn-- and ready to do their best



would so appreciate hearing from  
please contact the SFE team today

[BestK12Food@sfellc.org](mailto:BestK12Food@sfellc.org)

SFE



**Item of Information on the Investment activity as of November 30, 2022**  
**December 19, 2022**

1. Background:

The district is required to provide to the Board of Trustees an Investment report not less than on a quarterly basis.

2. Process:

The Administration provides the ending balances in all district investment accounts with activity for the current month.

3. Fiscal Impact:

The district's investment income for the month of November 2022 is \$3,194.43

4. Recommendation:

The investment report is provided as part of the district's consent agenda and meets the guidelines in the PFIA and board policy.

5. Required:

None

6. Contact Person:

Superintendent  
Chief Financial Officer

**Uvalde Consolidated Independent School District**  
Cash and Investment Report for the Month Ending November 30, 2022

Depository or Investment Pool	Account Name	Account Number	Type of Account	% Earned	10/31/22	10/31/22	Changes to Market Value			11/30/22	11/30/22
					Market Value	Book Value	Deposits	Withdrawals	Interest	Market Value	Book Value
First State Bank of Uvalde	General Operating	xxxxx8747	Super First Public Funds	0.74%	\$4,259,079	\$4,259,079	\$2,568	\$0	\$2,567.86	\$4,261,647	\$4,261,647
First State Bank of Uvalde	Interest & Sinking	xxxxx9869	Super First Public Funds	0.74%	\$831,830	\$831,830	\$82,288	\$0	\$527.68	\$914,118	\$914,118
First State Bank of Uvalde	Workers Compensation	xxxxx3350	Super First Public Funds	0.74%	\$5,664	\$5,664	\$35,004	\$34,419	\$4	\$6,248	\$6,248
First State Bank of Uvalde	Athletic Activity Fund	xxxxx9250	Super First Public Funds	0.74%	\$157,933	\$157,933	\$95	\$0	\$95	\$158,028	\$158,028
First State Bank of Uvalde	General Operating	xxxxx7584	Public Funds	0.00%	\$2,535,409	\$2,535,409	\$10,143,559	\$8,648,778	\$0	\$4,030,190	\$4,030,190
First State Bank of Uvalde	Payroll	xxxxx8863	Public Funds	0.00%	\$586,708	\$586,708	\$6,521,999	\$6,373,053	\$0	\$735,653	\$735,653
First State Bank of Uvalde	Athletic Activity Fund	xxxxx3184	Public Funds	0.00%	\$2,000	\$2,000	\$0	\$0	\$0.00	\$2,000	\$2,000
	Securities Pledged By First State Bank of Uvalde \$12,743,459.60										
			<b>Total Cash &amp; Investments</b>		<b>\$8,378,622</b>	<b>\$8,378,622</b>	<b>\$16,785,513</b>	<b>\$15,056,250</b>	<b>\$3,194.43</b>	<b>\$10,107,885</b>	<b>\$10,107,885</b>

**Information on the district's credit card activity for the month of November 2022**  
**December 19, 2022**

1. Background:

The district utilizes the JPMorgan credit card

2. Process:

Employees use the card for minor incidental purchases

3. Fiscal Impact:

Current transactions for the month of November 2022 were \$10,292.57.

4. Recommendation:

The Transaction listing is provided as part of the consent agenda

5. Required:

None

6. Contact Person

Superintendent  
Chief Financial Officer



Posting Date: 11/01/2022 - 11/30/2022

UVALDE, TX 788021909 USA

Transaction Date	Posting Date	Merchant Category Code	Merchant Category Name	Merchant	Location	Transaction Amount
Retail Services 11/15/2022	11/16/2022	5999	MISCELLANEOUS AND SPECIALTY RETAIL STORES	SQ *SANCHEZ DISTRIBUTO	SAN ANTONIO, TX	666.12
				<b>Total</b>	<b>Retail Services</b>	<b>666.12</b>
Other 11/26/2022	11/28/2022	5815	DIGITAL GOODS AUDIOVISUAL MEDIA	ENVATO	61383766284, UT	198.00
				<b>Total</b>	<b>Other</b>	<b>198.00</b>
<b>Account Total</b>						<b>864.12</b>

Posting Date: 11/01/2022 - 11/30/2022

UVALDE, TX 788021909 USA

Transaction Date	Posting Date	Merchant Category Code	Merchant Category Name	Merchant	Location	Transaction Amount
<b>Airline</b>						
11/02/2022	11/04/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	SAN ANTONIO, TX	30.00
11/02/2022	11/04/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	SAN ANTONIO, TX	30.00
11/02/2022	11/04/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	SAN ANTONIO, TX	30.00
11/02/2022	11/04/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	SAN ANTONIO, TX	30.00
11/02/2022	11/04/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	SAN ANTONIO, TX	30.00
11/02/2022	11/04/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	SAN ANTONIO, TX	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
11/05/2022	11/07/2022	3001	AMERICAN AIRLINES	AMERICAN AIRLINES	ALBUQUERQUE, NM	30.00
<b>Total</b>						<b>420.00</b>
<b>Lodging</b>						
11/05/2022	11/07/2022	3692	DOUBLETREE	DOUBLETREE	5054734646, NM	642.30
11/05/2022	11/07/2022	3692	DOUBLETREE	DOUBLETREE	5054734646, NM	642.30
11/05/2022	11/07/2022	3692	DOUBLETREE	DOUBLETREE	5054734646, NM	717.25
11/05/2022	11/07/2022	3692	DOUBLETREE	DOUBLETREE	5054734646, NM	642.30
11/05/2022	11/07/2022	3692	DOUBLETREE	DOUBLETREE	5054734646, NM	642.30
11/05/2022	11/07/2022	3692	DOUBLETREE	DOUBLETREE	5054734646, NM	717.25

Posting Date: 11/01/2022 - 11/30/2022

UVALDE, TX 788021909 USA

Transaction Date	Posting Date	Merchant Category Code	Merchant Category Name	Merchant	Location	Transaction Amount
11/05/2022	11/07/2022	3692	DOUBLETREE	DOUBLETREE	5054734646.NM	717.25
					Lodging	4,720.95
				<b>Total</b>		<b>5,140.95</b>
					<b>Account Total</b>	

Posting Date: 11/01/2022 - 11/30/2022

UVALDE, TX 788021909 USA

Transaction Date	Posting Date	Merchant Category Code	Merchant Category Name	Merchant	Location	Transaction Amount
Lodging						
11/05/2022	11/07/2022	3619	ALOFT HOTELS	ALOFT HOTELS	ROUND ROCK, TX	8.34
11/05/2022	11/07/2022	3619	ALOFT HOTELS	ALOFT HOTELS	ROUND ROCK, TX	151.51
11/05/2022	11/07/2022	3619	ALOFT HOTELS	ALOFT HOTELS	ROUND ROCK, TX	151.51
11/09/2022	11/11/2022	7011	LODGING-HOTELS,MOTELS,RESORTS-N OT CLASSIFIED	KALAHARI RESORT - TX -	ROUND ROCK, TX	159.00
11/09/2022	11/11/2022	7011	LODGING-HOTELS,MOTELS,RESORTS-N OT CLASSIFIED	KALAHARI RESORT - TX -	ROUND ROCK, TX	159.00
11/14/2022	11/16/2022	7011	LODGING-HOTELS,MOTELS,RESORTS-N OT CLASSIFIED	MOODY GARDENS HOTEL	4096834000, TX	489.90
11/17/2022	11/21/2022	7011	LODGING-HOTELS,MOTELS,RESORTS-N OT CLASSIFIED	MOODY GARDENS HOTEL	4096834000, TX	489.90
<b>Total</b>						<b>1,609.16</b>
Restaurant						
11/01/2022	11/02/2022	5812	EATING PLACES, RESTAURANTS	TAQUERIA EL HERRADERO	UVALDE, TX	75.87
11/05/2022	11/07/2022	5812	EATING PLACES, RESTAURANTS	GRUBHUB CAMPUS DINING	ST SAN FRANCI, CA	184.71
11/08/2022	11/09/2022	5812	EATING PLACES, RESTAURANTS	OASIS OUTBACK (BBQ/GRI	UVALDE, TX	91.45
11/09/2022	11/10/2022	5812	EATING PLACES, RESTAURANTS	OASIS OUTBACK (BBQ/GRI	UVALDE, TX	95.69
<b>Total</b>						<b>447.72</b>
Retail Services						
11/01/2022	11/03/2022	5311	DEPARTMENT STORES	SEARS HOMETOWN 3536	UVALDE, TX	2,297.00
11/04/2022	11/07/2022	9399	GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	FMCSA D&A CLEARINGHOUSE	202-366-0928, DC	62.50
<b>Total</b>						<b>2,359.50</b>
<b>Account Total</b>						<b>4,416.38</b>

Posting Date: 11/01/2022 - 11/30/2022

UVALDE, TX 788021909 USA

Transaction Date	Posting Date	Merchant Category Code	Merchant Category Name	Merchant	Location	Transaction Amount
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Posting Date: 11/01/2022 - 11/30/2022

UVALDE, TX 788021909 USA

Transaction Date	Posting Date	Merchant Category Code	Merchant Category Name	Merchant	Location	Transaction Amount
Lodging 10/27/2022	11/07/2022	3503	SHERATON	SHERATON	GEORGETOWN, TX Lodging	(128.88)
<b>Total</b>						<b>(128.88)</b>
<b>Account Total</b>						<b>(128.88)</b>

Posting Date: 11/01/2022 - 11/30/2022

**FILTERS APPLIED**  
Scheme Name : S2321 UVALDE CISD

Field	Type	Value
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**Item of Information for Revenues and Expenditures as of November 30, 2022**  
**December 19, 2022**

1. Background:

Financial information is provided on a monthly basis for the following Board approved budgets: General Operating, Food Service, & Debt Service.

2. Process:

The Administration provides a summary by fund and function to better understand the financial position of the district. Prior year to date expenditures are included for comparison.

3. Fiscal Impact:

The reports provide the Board and Administration with the current financial information in which to make decisions in the best interest of the district.

4. Recommendation:

The reports are provided as part of the consent agenda.

5. Action Required:

None

6. Contact Person:

Beth Reavis



Uvalde CISD  
Summary of Revenues and Expenditures Report

General Fund  
November 30, 2022

	FY 2022-2023 Adopted Budget	Encumbrance YTD	Revenue & Expenditures YTD	Balance	% Realized/Expended	Prior Year FYTD	Per Student
<b>REVENUES</b>							
5700 LOCAL AND INTERMEDIATE SOURCES	14,610,616.00	\$ -	\$ 1,626,311.39	\$ 12,984,304.61	11.13%	\$ 2,002,924.34	\$ 398.02
5800 STATE PROGRAM REVENUE	25,358,760.00	\$ -	\$ 11,422,809.67	\$ 13,935,950.33	45.04%	\$ 10,781,194.38	\$ 2,795.60
5900 FEDERAL PROGRAM REVENUE	1,757,600.00	\$ -	\$ 35,973.88	\$ 1,721,626.12	2.05%	\$ 18,483.04	\$ 8.80
7900 TRANSFER IN/OTHER SOURCES	650,000.00	\$ -	\$ 519,661.10	\$ 130,338.90		\$ -	\$ 127.18
<b>TOTAL LOCAL/STATE REVENUES</b>	<b>\$ 42,376,976.00</b>	<b>\$ -</b>	<b>\$ 13,604,756.04</b>	<b>\$ 28,772,219.96</b>	<b>32.10%</b>	<b>\$ 12,802,601.76</b>	<b>\$ 3,329.60</b>
<b>APPROPRIATIONS</b>							
11 - INSTRUCTION	22,771,849.00	\$ 109,029.27	\$ 6,230,674.67	\$ 16,432,145.06	27.84%	\$ 5,730,841.51	\$ 1,551.57
12 - INST RESOURCES & MEDIA SRVS	380,095.00	\$ 1,412.78	\$ 113,999.13	\$ 264,683.09	30.36%	\$ 102,082.95	\$ 28.25
13 - CURRICULUM DEV & INST STAFF DEV	427,609.00	\$ 20,853.89	\$ 81,520.36	\$ 325,234.75	23.94%	\$ 67,676.18	\$ 25.05
21 - INSTRUCTIONAL LEADERSHIP	990,612.00	\$ 5,215.43	\$ 226,890.98	\$ 758,505.59	23.43%	\$ 254,747.30	\$ 56.81
23 - SCHOOL LEADERSHIP	2,622,966.00	\$ 12,343.07	\$ 659,860.66	\$ 1,950,762.27	25.63%	\$ 648,383.59	\$ 164.51
31 - GUIDANCE & COUNSELING	1,545,553.00	\$ 759.99	\$ 378,568.79	\$ 1,166,224.22	24.54%	\$ 381,882.69	\$ 92.84
32 - SOCIAL WORK SERVICES	66,754.00	\$ -	\$ 31,158.84	\$ 35,595.16	46.68%	\$ 43,222.96	\$ 7.63
33 - HEALTH SERVICES	314,009.00	\$ 2,914.57	\$ 133,062.78	\$ 178,031.65	43.30%	\$ 133,132.43	\$ 33.28
34 - PUPIL TRANSPORTATION	1,907,630.00	\$ 230,658.46	\$ 538,818.80	\$ 1,138,152.74	40.34%	\$ 475,083.42	\$ 188.32
35 - FOOD SERVICE	-	\$ -	\$ 0.41	\$ (0.41)	0.00%	\$ 2,738.43	\$ 0.00
36 - EXTRACURRICULAR ACTIVITIES	1,463,420.00	\$ 45,124.19	\$ 414,402.11	\$ 1,003,893.70	31.40%	\$ 409,666.49	\$ 112.46
41 - GENERAL ADMINISTRATION	1,873,252.00	\$ 42,975.07	\$ 560,622.26	\$ 1,269,654.67	32.22%	\$ 420,902.71	\$ 147.72
51 - PLANT MAINT & OPERATIONS	4,347,823.00	\$ 503,852.56	\$ 1,432,642.19	\$ 2,411,328.25	44.54%	\$ 1,531,406.51	\$ 473.93
52 - SECURITY & MONITORING SRV	663,966.00	\$ -	\$ 153,552.36	\$ 510,413.64	23.13%	\$ 148,194.01	\$ 37.58
53 - DATA PROCESSING SRV	876,534.00	\$ 69,449.54	\$ 359,151.46	\$ 447,933.00	48.90%	\$ 349,042.67	\$ 104.90
61 - COMMUNITY SERVICES	89,980.00	\$ 2,015.94	\$ 19,057.02	\$ 68,907.04	23.42%	\$ 17,665.10	\$ 5.16
71 - DEBT SERVICE	1,536,615.00	\$ -	\$ 1,033,914.68	\$ 502,700.32	67.29%	\$ 1,033,914.68	\$ 253.04
81 - CONSTRUCTION	-	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
93 - PAYMENTS TO FISCAL AGENTS/MBRS	92,884.00	\$ -	\$ -	\$ 92,884.00	0.00%	\$ -	\$ -
99 - OTHER INTERGOVERNMENTAL	405,425.00	\$ -	\$ 96,025.31	\$ 309,399.69	23.69%	\$ 90,807.33	\$ 23.50
8900-OTHER EXP(OPERATING TRANSFER)	-	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
<b>TOTAL LOCAL/STATE EXPENDITURES</b>	<b>\$ 42,376,976.00</b>	<b>\$ 1,046,604.76</b>	<b>\$ 12,463,922.81</b>	<b>\$ 28,866,448.43</b>	<b>31.88%</b>	<b>\$ 11,841,390.96</b>	<b>\$ 3,306.54</b>
<b>EXCESS/DEFICIENCY REV OVER EXP</b>	<b>\$ -</b>		<b>\$ 1,140,833.23</b>			<b>\$ 961,210.80</b>	

Uvalde CISD  
Summary of Revenues and Expenditures Report

Food Service Fund  
November 30, 2022

	FY 2022-2023 Adopted Budget	Encumbrance YTD	Revenue & Expenditures YTD	Balance	% Realized/Expended	Prior Year FYTD
<b>REVENUES</b>						
5700 LOCAL AND INTERMEDIATE SOURCES	\$ -	\$ -	\$ 53,007.05	\$ (53,007.05)		\$ 83,597.24
5800 STATE PROGRAM REVENUE	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
5900 FEDERAL PROGRAM REVENUE	\$ 3,324,897.00	\$ -	\$ 1,000,576.74	\$ 2,324,320.26	30.09%	\$ 1,079,740.35
<b>TOTAL LOCAL/STATE REVENUES</b>	<b>\$ 3,324,897.00</b>	<b>\$ -</b>	<b>\$ 1,053,583.79</b>	<b>\$ 2,271,313.21</b>	<b>31.69%</b>	<b>\$ 1,163,337.59</b>
<b>APPROPRIATIONS</b>						
11 - INSTRUCTION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
12 - INST RESOURCES & MEDIA SRVS	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
13 - CURRICULUM DEV & INST STAFF DEV	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
21 - INSTRUCTIONAL LEADERSHIP	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
23 - SCHOOL LEADERSHIP	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
31 - GUIDANCE & COUNSELING	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
32 - SOCIAL WORK SERVICES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
33 - HEALTH SERVICES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
34 - PUPIL TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
35 - FOOD SERVICE	\$ 3,157,523.00	\$ 78,429.97	\$ 662,181.66	\$ 2,416,911.37	23.46%	\$ 739,031.88
36 - EXTRACURRICULAR ACTIVITIES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
41 - GENERAL ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
51 - PLANT MAINT & OPERATIONS	\$ 79,000.00	\$ -	\$ -	\$ 79,000.00	0.00%	\$ -
52 - SECURITY & MONITORING SRV	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
53 - DATA PROCESSING SRV	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
61 - COMMUNITY SERVICES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
71 - DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
81 - CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
93 - PAYMENTS TO FISCAL AGENTS/MBRS	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
99 - OTHER INTERGOVERNMENTAL	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
<b>TOTAL LOCAL/STATE EXPENDITURES</b>	<b>\$ 3,236,523.00</b>	<b>\$ 78,429.97</b>	<b>\$ 662,181.66</b>	<b>\$ 2,495,911.37</b>	<b>22.88%</b>	<b>\$ 739,031.88</b>
<b>EXCESS/DEFICIENCY REV OVER EXP</b>	<b>\$ 88,374.00</b>		<b>\$ 391,402.13</b>			<b>\$ 424,305.71</b>

Uvalde CISD  
Summary of Revenues and Expenditures Report

Debt Service Fund  
November 30, 2022

	FY 2022-2023 Adopted Budget	Encumberance YTD	Revenue & Expenditures YTD	Balance	% Realized/Expended	Prior Year FYTD
<b>REVENUES</b>						
5700 LOCAL AND INTERMEDIATE SOURCES	\$ 1,019,201.00	\$ -	\$ 126,935.90	\$ 892,265.10	12.45%	\$ 395,027.99
5800 STATE PROGRAM REVENUE	\$ 26,153.00	\$ -	\$ -	\$ 26,153.00	0.00%	\$ 3,131.00
5900 FEDERAL PROGRAM REVENUE	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
<b>TOTAL LOCAL/STATE REVENUES</b>	<b>\$ 1,045,354.00</b>	<b>\$ -</b>	<b>\$ 126,935.90</b>	<b>\$ 918,418.10</b>	<b>12.14%</b>	<b>\$ 398,158.99</b>
<b>APPROPRIATIONS</b>						
11 - INSTRUCTION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
12 - INST RESOURCES & MEDIA SRVS	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
13 - CURRICULUM DEV & INST STAFF DEV	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
21 - INSTRUCTIONAL LEADERSHIP	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
23 - SCHOOL LEADERSHIP	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
31 - GUIDANCE & COUNSELING	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
32 - SOCIAL WORK SERVICES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
33 - HEALTH SERVICES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
34 - PUPIL TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
35 - FOOD SERVICE	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
36 - EXTRACURRICULAR ACTIVITIES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
41 - GENERAL ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
51 - PLANT MAINT & OPERATIONS	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
52 - SECURITY & MONITORING SRV	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
53 - DATA PROCESSING SRV	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
61 - COMMUNITY SERVICES	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
71 - DEBT SERVICE	\$ 1,050,713.00	\$ -	\$ -	\$ 1,050,713.00	0.00%	\$ -
81 - CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
93 - PAYMENTS TO FISCAL AGENTS/MBRS	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
99 - OTHER INTERGOVERNMENTAL	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
<b>TOTAL LOCAL/STATE EXPENDITURES</b>	<b>\$ 1,050,713.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,050,713.00</b>	<b>0.00%</b>	<b>\$ -</b>
<b>EXCESS/DEFICIENCY REV OVER EXP</b>	<b>\$ (5,359.00)</b>		<b>\$ 126,935.90</b>			<b>\$ 398,158.99</b>

**Item of Information on the Tax Collection activity as of November 30, 2022**  
**December 19, 2022**

1. Background:

On a monthly basis, the Administration provides the tax collection activity with year to Date collections and a comparison to prior fiscal year collections for the same period.

2. Process:

The Uvalde County Appraisal District collects the tax revenue for the district.

3. Fiscal Impact:

The district received \$1,132,255.00 in Local Property Tax, Penalty and Interest Revenues.

4. Recommendation:

The tax collection information is provided as part of the consent agenda

5. Required:

None

6. Contact Person:

Superintendent  
Chief Financial Officer

**Uvalde Consolidated Independent School District  
2022-2023 Tax Collection Summary  
Month Ending November 30, 2022**

Date	Maintenance & Operations (M&O)					Interest & Sinking (I&S)					Total M&O and I&S		Total
	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	Current	Delinquent	Penalty & Interest	Total	Current Percent Collected	2022-2023	2021-2022	% Collected
9/30/22	\$48,213	\$21,532	\$18,999	\$88,744	0.14%	\$10,233	\$3,969	\$3,692	\$17,893	0.98%	\$106,637	\$65,804	0.29%
10/31/22	\$461,962	\$35,043	\$10,529	\$507,534	1.30%	\$34,037	\$7,140	\$2,032	\$43,210	3.26%	\$550,743	\$756,074	1.50%
11/30/22	\$1,016,841	\$27,427	\$9,142	\$1,053,411	2.86%	\$71,380	\$5,689	\$1,776	\$78,845	6.83%	\$1,132,255	\$1,458,799	3.09%
				\$0	0.00%				\$0	0.00%	\$0	\$2,551,245	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$7,399,671	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$2,266,761	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$467,169	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$252,000	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$282,397	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$206,283	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$147,229	0.00%
				\$0	0.00%				\$0	0.00%	\$0	\$159,078	0.00%
<b>Total</b>	<b>\$1,527,015</b>	<b>\$84,002</b>	<b>\$38,670</b>	<b>\$1,649,688</b>	<b>4.30%</b>	<b>\$115,649</b>	<b>\$16,799</b>	<b>\$7,500</b>	<b>\$139,948</b>	<b>11.06%</b>	<b>\$1,789,636</b>	<b>\$16,012,510</b>	<b>4.89%</b>

	<u>M&amp;O</u>	<u>I&amp;S</u>	<u>Total</u>
Tax Rate	0.9746	0.0676	1.0422
Projected Current Taxes to be Collected	\$35,552,629	\$1,045,317	\$36,597,946

**Item of information on Federal Program Activity as of November 30, 2022**

**December 19, 2022**

1. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

2. Process:

The report reflects the following for review:

Amount Awarded to the District  
Encumbered Amount  
Year to Date Cumulative Expenditures  
% of Grant Expended

3. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

4. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda

5. Required:

None

6. Contact Person:

Superintendent, CFO

**Federal Programs Report  
As of November 30, 2022**

Fund	Description	2021-2022 Original Budget	2021-2022 Revised Budget	Encumbered Amount	2021-2022 FYTD Activity	2021-2022 Unencumbered Balance	% Expended
211	TITLE I, PART A, BASIC PROGRAMS	\$2,103,054.00	\$2,103,054.00	\$21,429.26	\$465,369.73	\$1,616,255.01	23.15%
212	TITLE I, PART C, MIGRATORY FUND	\$124,532.00	\$124,532.00		\$25,332.72	\$99,199.28	20.34%
224	IDEA PART B FORMULA	\$895,899.00	\$895,899.00	\$10,459.00	\$166,060.25	\$719,379.75	19.70%
225	IDEA PART B PRESCHOOL	\$29,858.00	\$29,858.00		\$6,983.53	\$22,874.47	23.39%
244	PERKINS V - CTE FOR 21ST CENTURY	\$74,065.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	0.00%
255	TITLE II, PART A, TEACHER & PRINCIPAL	\$263,833.00	\$263,833.00	\$34,250.00	\$13,339.97	\$216,243.03	18.04%
258	CHARTER SCHOOL PROGRAM (UDLA)	\$28,442.00	\$28,442.00	\$32,767.60	\$5,850.00	-\$10,175.60	135.78%
263	TITLE III, PART A, ELA	\$28,442.00	\$28,442.00	\$3,255.00		\$25,187.00	11.44%
265	21ST CENTURY (5 YR GRANT-YR1)	\$1,525,000.00	\$1,525,000.00	\$29,305.72	\$233,920.93	\$1,261,773.35	17.26%
270	TITLE V, PART B, RURAL & LOW INCOME	\$110,229.00	\$110,229.00	\$0.00	\$13,650.32	\$96,578.68	12.38%
281	CRRSA ESSER II	\$461,644.49	\$461,644.49	\$46,314.56	\$403,223.49	\$12,106.44	97.38%
282	ARP ESSER III	\$6,940,155.00	\$11,511,605.00	\$3,212,276.91	\$1,343,136.55	\$6,956,191.54	39.57%
289	TITLE IV, PART A, SUBPART 1	\$152,729.00	\$152,729.00	\$0.00	\$58,653.35	\$94,075.65	38.40%
315	SSA-IDEA-DISCRETIONARY	\$39,262.00	\$39,262.00	\$10,254.30	\$1,054.30	\$27,953.40	28.80%
435	SSA-RDSPD & STATE DEAF	\$248,322.00	\$248,322.00	\$0.00	\$41,378.82	\$206,943.18	16.66%

## Item of Information on Student Attendance

1. Background:

The following report is provided to give an update on the district's attendance rates and enrollment. The report is a weekly snapshot, taken on Wednesdays, showing enrollment and attendance, by campus by grade since the last board report.

2. Process:

This report was compiled from Skyward ADA and enrollment-sourced data.

3. Fiscal Impact:

Enrollment and attendance rates are used in FSP calculations for district funding.

4. Recommendation:

Information item - no action required.

5. Action Required:

Information item - no action required.

6. Contact Person:

Cash Keith



Campus Enrollment & Percent in Attendance

Week #	2	3	4	5	6	1
of Six Weeks #	2	2	2	2	2	3
Enrollment Date	10/26/2022	11/02/2022	11/9/2022	11/16/2022	11/30/2022	12/7/2022

Uvalde High School						
09	357	355	353	353	351	351
10	273	276	276	275	275	275
11	257	255	255	255	253	254
12	241	243	242	241	242	242
Campus Enrollment	1128	1129	1126	1124	1121	1122
Campus Attendance %	88.3	84.63	86.86	90.84	87.07	87.25

Crossroads Academy						
09	2	2	2	2	2	2
10	9	9	9	9	9	10
11	21	20	19	19	19	24
12	9	9	8	8	8	8
Campus Enrollment	41	40	38	38	38	44
Campus Attendance %	N/A	N/A	N/A	N/A	N/A	N/A

Morales Junior High						
07	261	262	260	259	259	258
08	331	332	331	331	332	333
Campus Enrollment	592	594	591	590	591	591
Campus Attendance %	87.16	87.04	88.16	85.08	86.63	86.46

Dalton Elementary						
PK	158	158	158	158	159	158
KG	195	196	197	195	193	191
01	181	181	182	182	183	182
02	186	186	187	188	188	188
Campus Enrollment	720	721	724	723	723	719
Campus Attendance %	88.27	85.64	89.04	87.78	88.24	90.76

Campus Enrollment & Percent in Attendance

Week #	2	3	4	5	6	1
of Six Weeks #	2	2	2	2	2	3
Enrollment Date	10/26/2022	11/02/2022	11/9/2022	11/16/2022	11/30/2022	12/7/2022

Batesville School						
PK	7	7	7	7	7	7
KG	7	7	7	7	7	7
01	13	13	14	14	14	14
02	16	16	16	17	17	17
03	13	13	13	13	13	13
04	13	13	13	14	14	14
05	12	12	12	13	13	13
06	16	16	18	18	18	18
07	12	12	12	12	12	12
Campus Enrollment	109	109	112	115	115	115
Campus Attendance %	96.31	84.33	85.45	90.27	89.82	93.81

Flores Elementary						
05	149	150	152	151	153	153
06	188	187	188	189	191	192
Campus Enrollment	337	337	340	340	344	345
Campus Attendance %	87.83	87.24	88.82	90.88	91.57	90.72

UDLA						
PK	92	92	119	119	119	117
KG	74	74	73	73	73	73
01	75	75	75	74	74	73
02	91	91	91	90	89	88
03	71	71	72	72	72	72
04	66	67	67	64	64	63
05	62	62	62	62	62	62
06	74	74	74	74	74	73
Campus Enrollment	605	606	633	628	627	621
Campus Attendance %	94.72	93.66	94.86	93.49	93.74	92.62

Uvalde Elementary						
03	155	155	156	155	158	158
04	183	184	184	185	184	184
Campus Enrollment	338	339	340	340	342	342
Campus Attendance %	93.79	89.41	88.53	86.47	91.81	92.11

Campus Enrollment & Percent in Attendance

Week #	2	3	4	5	6	1
of Six Weeks #	2	2	2	2	2	3
Enrollment Date	10/26/2022	11/02/2022	11/9/2022	11/16/2022	11/30/2022	12/7/2022

Uvalde Virtual Academy						
KG	6	6	6	6	6	6
01	4	4	4	4	4	4
02	3	3	3	3	3	3
03	8	7	7	7	5	5
04	10	8	8	8	8	8
05	18	19	19	21	19	20
06	10	11	12	12	10	10
07	23	24	24	25	24	24
08	17	17	16	17	18	18
09	18	20	20	21	21	22
10	18	18	18	19	18	18
11	17	18	20	20	21	22
12	13	13	11	11	11	11
Campus Enrollment	165	168	168	174	168	171
Campus Attendance %	N/A	N/A	N/A	N/A	N/A	N/A
Total District Enrollment : 2022-23	4035	4043	4072	4072	4069	4070
Total District Attendance %	89.78	87.23	88.96	89.39	89.15	89.51

## Item of Information on Student Discipline

1. Background:

The following report is provided to give an update on the number of discipline incidents that have occurred during the current school year. These reports show the total number of incidents by action and reasons taken by campus.

2. Process:

This report was compiled from Skyward Pre-PEIMS sourced data. Only PEIMS reported (incidents resulting in an alteration in a student's regular instructional setting) incidents are used in compiling this report.

3. Fiscal Impact:

Information item.

4. Recommendation:

Information item - no action required.

5. Action Required:

Information item - no action required.

6. Contact Person:

Cash Keith

Count of Inc		Column Labels									
Row Labels	02-Felony	04-Controlled Substance	05-Alcohol	09-Title V Off Campus	21-Code of Conduct	26-Terroristic Threat	27-Assault Staff	28-Assault	36-Felony Controlled Substance	41-Fighting	Grand Total
Crossroads Academy					2						2
Flores Elementary					7	4				6	17
Morales Junior High	1	5			77	1	2	12	1	10	109
Uvalde Elementary					4						4
Uvalde High School	1	4	1	3	95	3	1	2	9	8	127
<b>Grand Total</b>	<b>2</b>	<b>9</b>	<b>1</b>	<b>3</b>	<b>185</b>	<b>8</b>	<b>3</b>	<b>14</b>	<b>10</b>	<b>24</b>	<b>259</b>

Count of Alphakey		Column Labels							Grand Total
Row Labels	01-Expulsion	03-Expulsion w/Placement	05-OSS	06-ISS	07-DAEP	25-Partial OSS	26-Partial ISS	27-Mandatory Not Taken	Grand Total
<b>N</b>									
Crossroads Academy			2						2
Flores Elementary			2	7	1		8		18
Morales Junior High		6	82	52	19			2	161
Uvalde Elementary			1	4					5
Uvalde High School		13	51	58	12	6	8		148
<b>N Total</b>		<b>19</b>	<b>138</b>	<b>121</b>	<b>32</b>	<b>6</b>	<b>16</b>	<b>2</b>	<b>334</b>
<b>Y</b>									
Flores Elementary			4		3	3	2		12
Morales Junior High		2	14	5				1	22
Uvalde Elementary				2					2
Uvalde High School	3		7	12	3	1	2		28
<b>Y Total</b>	<b>3</b>	<b>2</b>	<b>25</b>	<b>19</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>64</b>
<b>Grand Total</b>	<b>3</b>	<b>21</b>	<b>163</b>	<b>140</b>	<b>38</b>	<b>10</b>	<b>20</b>	<b>3</b>	<b>398</b>

## End of year safety and security report

December 19, 2022

1. Background:

The Superintendent will present an end of year report to the board of trustees on all safety contracts. The police department and social emotional programs to benefit students and staff.

2. Process:

All central office departments have submitted updates to be part of this report.

3. Fiscal Impact:

None

4. Recommendation:

Information only

5. Action Required:

No action is Required

6. Contact Person:

Gary Patterson, Interim Superintendent

**Information from the Texas School Safety Center regarding the Intruder Detection Audit**

**December 19, 2022**

1. Background:

Pursuant to the charge issued by Governor Greg Abbott on June 1, 2022, to the Texas School Safety Center (TXSSC) in coordination with the Texas Education Agency (TEA), the TXSSC is given authority to conduct in person, unannounced random intruder detection audits on school districts. The charge specifies that TXSSC designated staff and/or contractor (Inspector) should approach campuses to find weak points and how quickly they can penetrate buildings without being stopped. The audit will help determine if schools have implemented their Multi-Hazard Emergency Operations Plans (EOP). This process improves accountability and ensures school districts are following the plans they created.

2. Process:

The district's Superintendent and Primary Law Enforcement Entity were notified prior to this Intruder Detection Audit. The full cooperation of your campus staff is required. The Inspector shall be given access to all areas of the campus, and a campus staff representative shall be assigned to escort the Inspector across the campus to test all exterior instructional facility doors and a sampling of internal classroom doors as appropriate.

3. Fiscal Impact:

None

4. Recommendation:

Information only

5. Action Required:

No action is Required

6. Contact Person:

Gary Patterson, Interim Superintendent

**Consider approval of district accounts payable for the month of November 2022**

**December 19, 2022**

1. Background:

At the regular board meeting held on Thursday, May 16, 2022 the board reorganized the duties of its members. Mr. Cal Lambert and Mr. J.J. Suarez were selected to review and approve the monthly accounts payable bills

2. Process:

In accordance with board policy CHF (Local), the administration has provided all necessary documentation to all board members to comply with this local policy. All the bills have been paid in accordance with the current adopted accounting procedures

3. Fiscal Impact:

The accounts payable listing is provided to Mr. Cal Lambert and Mr. J.J. Suarez for review and approval. Payments are charged to various funding sources and amount to \$1,752,611.52.

4. Recommendation:

Board approval of the accounts payable for the month November 2022 as presented

5. Required:

Board action

6. Contact Person

Superintendent  
Chief Financial Officer



FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
161	CO-CURRICULAR - ATHLETICS	3,387.78	0.00	15,641.58	19,029.36
162	CO-CURRICULAR - BAND	185.64	0.00	2,360.00	2,545.64
163	CO-CURRIC.-DRILL SQUAD/CHEERLE	82.60	0.00	265.00	347.60
199	GENERAL FUND	140,404.26	0.00	447,336.10	587,740.36
201	DEPT OF JUSTICE	0.00	0.00	133,448.00	133,448.00
211	TITLE I PART A, BASIC PROGRAMS	12,241.60	0.00	20,469.82	32,711.42
212	TITLE I PART C, MIGRATORY CHLD	728.56	0.00	333.54	1,062.10
224	IDEA PART B FORMULA	5,850.29	0.00	2,675.76	8,526.05
225	IDEA PART B PRESCHOOL	281.71	0.00	0.00	281.71
240	FOOD SERVICE	9,479.90	0.00	181,162.76	190,642.66
255	TT II, PT A - TEACHER & PRINCI	223.64	0.00	4,114.00	4,337.64
258	PUBLIC CHARTER SCHOOLS	0.00	0.00	5,850.00	5,850.00
265	21ST CENTURY (5 YR GRANT)	7,474.85	0.00	2,879.03	10,353.88
270	T.VI,PART B, RURAL & LOW INCOM	566.86	0.00	0.00	566.86
281	ESSER II	0.00	0.00	400,870.00	400,870.00
282	ESSER III	12,226.21	0.00	68,561.00	80,787.21
289	FEDERAL SPECIAL REVENUE FUND	68,375.60	0.00	30,600.93	98,976.53
315	SSA-IDEA-DISCRETIONARY	0.00	0.00	955.46	955.46
410	Instructional Materials Allotm	0.00	0.00	131,682.35	131,682.35
429	TEA Various watch for program	302.30	0.00	0.00	302.30
435	SSA RDSFD & STATE DEAF	2,352.39	0.00	0.00	2,352.39
461	Co-Curricular/Campus Accounts	0.00	0.00	37,522.58	37,522.58
499	SPECIAL REVENUE W/STIPULATIONS	38.34	0.00	275.00	313.34
865	STUDENT ACTIVITY ACCOUNTS	1,406.08	0.00	0.00	1,406.08
***	Fund Summary Totals ***	265,608.61	0.00	1,487,002.91	1,752,611.52

\*\*\*\*\* End of report \*\*\*\*\*

**Consider approval of 2021-2022 Annual Financial Audit  
December 19, 2022**

1. Background: Each year, school districts must have their local, state, and federal program funds audited by an independent auditor.
  
2. Process: The District contracted with Garza/Gonzalez & Associates to conduct the 2021-2022 annual financial audit. After Board approval, the resulting report must be submitted to TEA for review.
  
3. Fiscal Impact: None
  
4. Recommendation: Approval of the 2021-2022 annual financial audit as presented.
  
5. Action Required: Action required.
  
6. Contact Person: Beth Reavis

**Consider Approval of General Fund Budget Amendment #1  
December 19, 2022**

1. Background: The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.
  
2. Process: Amending the budget will ensure funds are appropriated to the correct function(s) which will allow expenditures in the correct budget code(s). The requested budget amendment, along with any impact to the district budget is presented to the Board of Trustees for consideration
  
3. Fiscal Impact: Fiscal impact is included on the budget amendment detail sheet.
  
4. Recommendation: Approve the General Fund Budget Amendment #1.
  
5. Action Required: Action required
  
6. Contact Person: Beth Reavis

**Consider Approval of Food Service Budget Amendment #1  
December 19, 2022**

1. Background: The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.
  
2. Process: Amending the budget will ensure funds are appropriated to the correct function(s) which will allow expenditures in the correct budget code(s). The requested budget amendment, along with any impact to the district budget is presented to the Board of Trustees for consideration.
  
3. Fiscal Impact: Fiscal impact is included on the budget amendment detail sheet.
  
4. Recommendation: Approve the Food Service Budget Amendment #1.
  
5. Action Required: Action required
  
6. Contact Person: Beth Reavis

## Consider Approval of Donation from PTO

December 19, 2022

### 1. Background:

The Uvalde CISD PTO is governed by a diverse and committed Board of Directors. The purpose of the PTO is to enhance and support the educational experience at Dalton Elementary, Uvalde Dual Language Academy, Batesville School, Uvalde Elementary, Flores Elementary, and Morales Junior High, to develop a closer connection between school and home by encouraging parental involvement, and to improve the environment at all UCISD elementary campuses through volunteer and financial support.

### 2. Process:

The Uvalde CISD PTO would like to donate funds to purchase classroom book sets for grades 3 to 8, as well as for the Gifted and Talented program. Margaret Tarski created a list of books needed based on curriculum guidelines and the district has accounts set up with the vendors on this list to make book purchases. The donation is for a total of 1,050 books, valued at \$6,289.80. A spreadsheet of the books is attached to this request. Several different groups have reached out to the PTO wanting to help fund this project. The PTO graciously asks the board to accept this donation.

### 3. Fiscal Impact:

Upon acceptance of the donation, the PTO will work with the UCISD central office to both fund and purchase the books on the attached list.

### 4. Recommendation:

The board accepts the donation of \$6,289.80 to fund the purchase of books for the district.

### 5. Action Required:

Board Action is required.

### 6. Contact Person:

Anne Marie Espinoza

Consider Approval of Donation from PTO

December 19, 2022

	TITLES	AUTHOR		QUANTITY	price	Total
3rd	Because of Winn Dixie	DiCamillo, Kate	Scholastic	260	\$5.96	\$1,549.60
4th	Stone Fox	Gardiner, John Reynolds	Scholastic	260	\$4.46	\$1,159.60
5th	Sarah Plain and Tall	MacLachlan, Patricia	Scholastic	100	\$5.21	\$521.00
6th	Pictures of Hollis Woods	Giff, Patricia Reilly	Scholastic	100	\$5.96	\$596.00
7th	Lightning Thief	Riordan, Rick	Scholastic	30	\$6.38	\$191.40
7th	Wolf Hollow	Wolk, Lauren	Scholastic	30	\$6.74	\$202.20
8th	Magneto Testament (graphic novel)	Pak, Greg	Amazon	30	\$9.99	\$299.70
8th	The Outsiders	Hinton, S.E.	Scholastic	30	\$7.49	\$224.70
GT	<a href="#">The Wednesday Wars</a>	Schmidt, Gary D.	Scholastic	35	\$5.96	\$208.60
GT	<a href="#">Rules</a>	Lord, Cynthia	Scholastic	25	\$5.99	\$149.75
GT	<a href="#">Flora &amp; Ulysses</a>	DiCamillo, Kate	Scholastic	25	\$6.74	\$168.50
					Total	\$5,271.05
	TITLES	AUTHOR		QUANTITY	price	Total
7th	Stuck in Neutral	Trueman, Terry	Amazon	30	\$7.49	\$224.70
8th	Gathering Blue	Lowry, Lois	Amazon	30	\$8.99	\$269.70
8th	Harbor Me	Woodson, Jacqueline	Amazon	30	\$6.99	\$209.70
GT	<a href="#">The Crossover</a>	Alexander, Kwame	Amazon	35	\$8.99	\$314.65
					Total	\$1,018.75
		53	Grand Total	1050		\$6,289.80

**Consider Approval of Donation From Strath Haven Middle School  
December 19, 2022**

1. Background: Students and teachers at Strath Haven Middle School in Wallingford, PA held a fundraiser to benefit the District's recovery efforts.
  
2. Process: The District received a check in the amount of \$8,210.41 which was raised by students in Wallingford, PA through an all school 5K run. The donation will assist the district in efforts to support staff.
  
3. Fiscal Impact: \$8,210.41
  
4. Recommendation: Approval of the donation of \$8,210.41
  
5. Action Required: Action required
  
6. Contact Person: Beth Reavis

**Consider approval of field trip to Puerto Rico  
December 19, 2022**

1. Background:

EF Tours has been operating for over 55 years and has been working on keeping the minds and the worldwide open to students.

EF designs tours to help educators teach, so students can learn more about tolerance, other perspectives and themselves. The tours are also designed to expand the knowledge, and show cultural diversity to the student.

Also giving the opportunity for scholarships for travelers and having the opportunity to earn both high school and college credit since they are also an accredited company.

2. Process:

EF tours will take all responsibility and there's no school affiliation. I am asking both the school and district for support to give students at UHS an opportunity to travel, expand their knowledge, differences in cultural diversity, college readiness, and school togetherness.

Traveling Club Sponsor/Chaperon: Ms. Garcia

- Date range: Summer of 2024
- Duration of trip- 5 days
- Transportation: drop off to San Antonio airport and pick up from the airport when returning. ( official dates will be set 3 months prior to trip)

3. Fiscal Impact:

- Payment of trip: Students will primarily pay mostly out of pocket. The club will help to fundraise as well.
- Fundraisers: will be done to help pay for transportation and maybe to alleviate some of the trip cost to the students.

4. Recommendation:

Commitment of 10 students minimum in order for the proposed trip to be officially approved by EF Tours.

5. Action Required:

Board action required

6. Contact Person:

Dr. Sandy Garza  
Randy Harris



**Item of Information on Texas Workforce Commission,  
Jobs & Education for Texans Program  
December 19, 2022**

1. Background:

The Texas Workforce Commission, Jobs & Education for Texans (JET) program provides grants to eligible entities to purchase and install equipment necessary for the development of career and technical education (CTE) courses or programs that lead to a license, certificate or post-secondary degree in a high-demand occupation.

2. Process:

Uvalde CISD CTE program at Uvalde High School has tentatively been awarded a JET grant. This award is tentative and has not been finalized. Grant funding will allow UCISD to purchase equipment for the Welding Dual Credit program that will be housed on the Uvalde High School campus. Our students will continue to gain college credit through SWTJC. The ability to purchase this equipment will enable the district to house the students at our high school campus and eliminate the need to transport students daily to the college campus. This program starts students as sophomores attending Dual Credit classes and receiving college credit. As seniors, students are eligible to gain Industry Based Certifications. Acquiring these certifications will be key in our students becoming employable by Industry Based Partners. Our welding students will be qualified to be employed at small business operations, oil field work or even with corporations such as Harbor Rail.

3. Fiscal Impact:

District will match 5% of grant award.

4. Recommendation:

Information Only

5. Action Required:

None

6. Contact Person:

Dr. Becky Reinhardt

## **SUPERINTENDENT'S REPORT**

### A. Future Meetings

Regular Board Meeting

January 16, 2023

### B. UCISD update information for Board of Trustees

Contact Person:

Gary Patterson, Interim Superintendent

## **CLOSED SESSION**

Closed Session: A closed session will be held under Provisions of Texas Government Code, Chapter 551, Sections 551.071 and 551.074.

- A. Deliberations Concerning Approval of Personnel Employments, Assignments, Suspensions, and Terminations.

Contact Person:

Gary Patterson, Interim Superintendent

**Reconvene from Closed Session for Action Relevant to Items Covered During Closed Session**

A. Consider and Take Possible Action Concerning Approval of Personnel Employments, Assignments, Suspensions, and Terminations.

Contact Person:

Gary Patterson, Interim Superintendent

## **ADJOURNMENT**